

ANNUAL REPORT

2024 – 2025



**Empowering Transgender and PLHIV Communities with
Dignity and Opportunity**

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Dignity and Opportunity**

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A C R O N Y M S

A.O.: Advocacy officer
ART: Antiretroviral Therapy
CBO: Community-based Organization
CC: Compliance Coordinator
CCM: Country Coordinating Mechanism
CM: Community Mobilizer
CMIS: Computerized Management Information System
CRF: Client Registration Form
DAPCU: District AIDS Prevention Control Unit
DIC: Drop-in-Centre
DOT: Directly Observed Treatment
DQA: Data Quality Audit
DSACS: Delhi State AIDS Control Society
GFATM: The Global Fund to Fight AIDS, TB and Malaria
ICTC: Integrated Counseling and Testing Center
LFA: Local Fund Agent
M&E: Monitoring & Evaluation
MSM: Men who have Sex with Men
MTH MSM, Transgender, Hijra
NACO: National AIDS Control Organization
PID: Personal Identification
PLHIV: People Living with HIV/AIDS
PM: Program Manager
PO: Program Officer
PR: Principal Recipient
QRG: Quick Reference Guide
RMC: Regular Medical Check up
RWS: Rajmala Welfare Society
SACS: State AIDS Control Society
SC: State Coordinator
SR: Sub Recipient
SRH: Sexual and Reproductive Health
SSR: Sub-Sub-Recipient
STIs: Sexually Transmitted Infections
STRC: State Training Resource Center
STU: State Technical Unit
TA: Technical Assistance
TB: Tuberculosis
TIs: Targeted Interventions
UID: Unique Identification Number
UPSACS: Uttar Pradesh State AIDS Control Society

ABOUT US

Rajmala Welfare Society (RWS) is a non-profit, community-based organization founded in November 2013. Initially established as a support center for trans women, queer youth, and individuals in crisis, RWS has since evolved into a dynamic organization focused on advocacy and service delivery. It is led by a committed team of activist volunteers and operates across Delhi, Noida, Ghaziabad, and surrounding areas.

RWS works to challenge discrimination and violence based on gender, caste, religion, and class. Its holistic support services include legal aid, paralegal assistance, medical referrals, social mediation, and counseling, with a strong emphasis on transgender women and people living with HIV (PLHIV)

RWS also engages proactively with schools, colleges, and community groups in GB Nagar, Noida, and Greater Noida to promote gender equality and foster rights-based awareness.



ART Coordination Meeting

MISSION

Empower marginalized communities through improved health access, skill development, social equity, and community-led interventions, with a special focus on the LGBTQIA+ community and people living with HIV/AIDS (PLHIV).

VISION

Create an inclusive society where every individual, irrespective of gender identity or health status, lives with dignity, respect, and opportunity.

OBJECTIVES



Increase access to Sexual and Reproductive Health (SRH) services and promote safer sexual practices among Men who have sex with Men (MSM) and queer communities



Promote entrepreneurship among sexual minorities through RWS India's Diverse Chamber, supporting employment and self-owned businesses



Encourage mental, physical, and social well-being for sexual minorities and the broader community.



Create a safe and accessible environment for the LGBTQIA+ community by disseminating information on social schemes and health services for HIV/AIDS prevention.



Enhance quality of life and uphold the dignity and rights of Lesbian, Gay, Bisexual, Transgender, Queer, Intersex, and Asexual (LGBTQIA+) individuals

CORE VALUES



Inclusivity



Empowerment



Transparency



Dignity



Community
Ownership

Projects Implemented



Meeting with Ghaziabad Common Service Centre (CSC)

C19RM KP Grant (Phase 1)

DURATION: September 2023 – July 2024

FUNDED BY: Global Fund

PR: Plan India

SR: Network for Transgender Persons (NTP)

EXPENDITURE
(APRIL - JULY 2024)

₹ 357,749

Key Interventions

1.

Referral and linkage of transgender individuals to HIV testing services

2.

Ensuring ART linkage for reactive cases

3.

Community-based support group meetings for peer support and mental well-being

4.

Conducting advocacy and sensitization meetings on health rights and HIV awareness

5.

Formation of Self-Help Groups (SHGs) specifically for transgender empowerment

6.

Community outreach and engagement on health rights and COVID-19 awareness

Achievements (April – June 2024)

KPs Linked with HIV Testing Services

35

KPs referred
for HIV

1

KPs Screened
for HIV
Found Reactive

1

KPs Screened for HIV
Found Reactive and
referred for HIV
Confirmation

1

KPs referred for HIV
Confirmation – Linked
with ART

Referral Services

36

KPs assessed and referred
for SRHR Services

36

KPs availed SRHR
services

Additional Activities

4

Support Group Meetings conducted

34

People attended Support Group meetings

7

Advocacy and Sensitization meetings conducted

2

Self Help Groups formed

Glimpses



Meeting with HCPs



Meeting with law



TG Welfare Board Meeting



Meeting with FPAI



Meeting with the Social Welfare Department

These transgender-specific Self-Help Groups (SHGs) were formed to support economic empowerment and community mobilization under Phase 1 of the C19RM KP Grant

SSHAKTI Project (CSC 2.0)

DURATION: September 2024 – March 2025

FUNDED BY: Global Fund

PR: HLFPT

SR: YRG Care

TOTAL SANCTIONED

₹ 2,903,450

UTILIZED

₹ 2,324,323

Project Target vs Achievement (Sep 2024 to March 2025)

1

Percentage of PLHIV who are Lost to Follow-up (LFU) to ART center tracked back with definite outcome

Target

1,068

Achieved

405

% Achievement

37.92

2

Percentage of people living with HIV and on ART with viral load test result – General Clients



MALE

944

692

73.31



FEMALE

440

343

77.95



TRANSGENDER

12

7

58.33

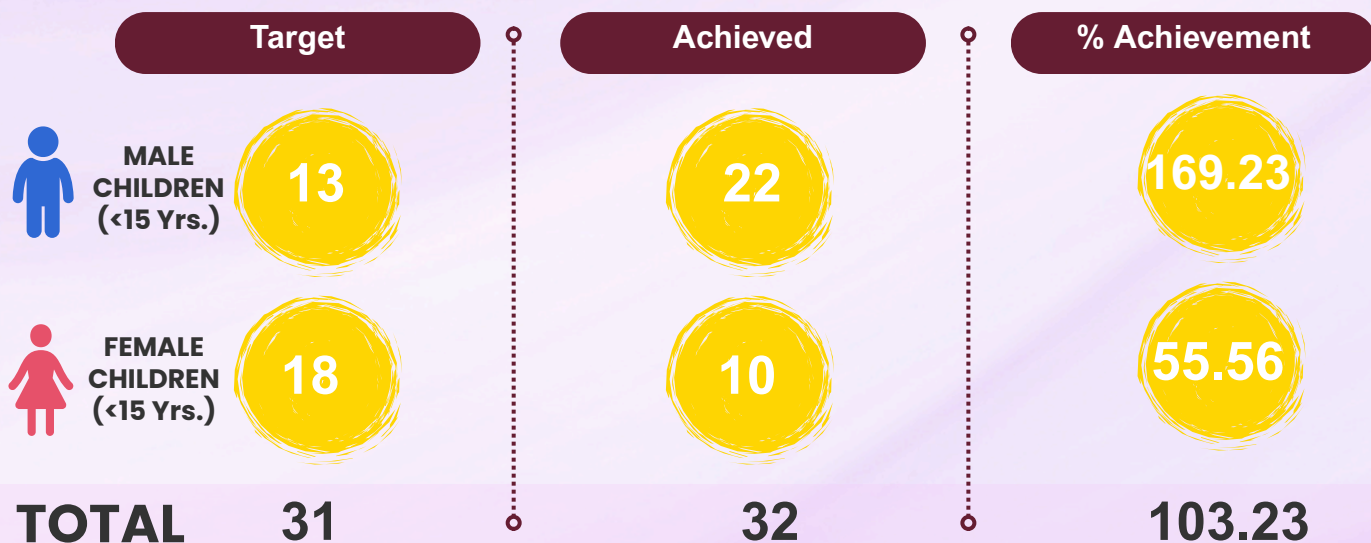
TOTAL

1,396

1,042

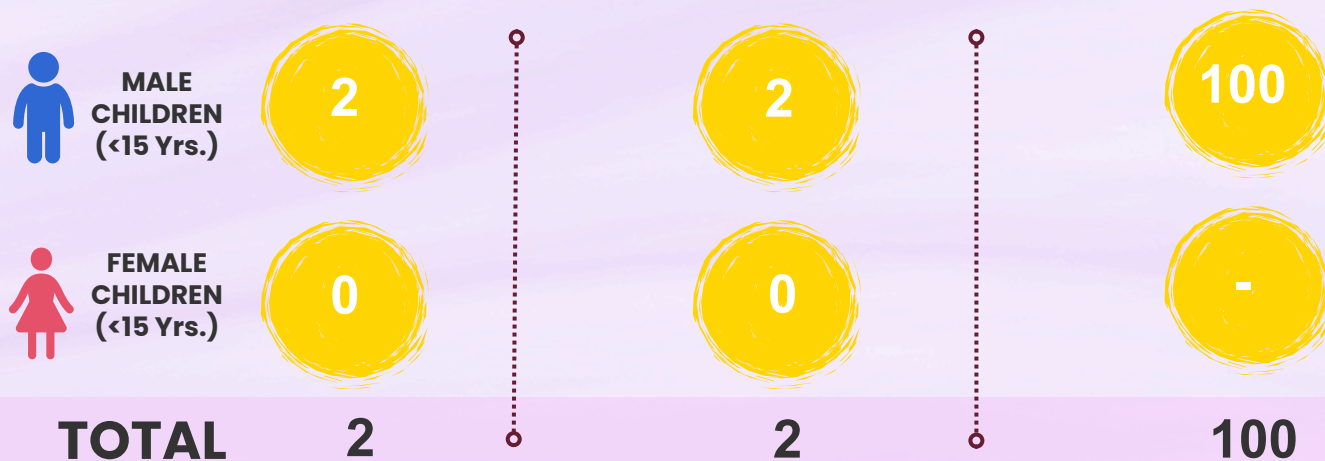
74.64

Percentage of people living with HIV and on ART with viral load test result – General Clients



3

Percentage of people living with HIV and on ART with viral load test result – 3rd Line Clients



4

Percentage of people living with HIV and on ART with viral load test result – Positive Pregnant Women (PPW)

Target

2

Achieved

2

% Achievement

100

5

Percentage of HIV-exposed infants tested for HIV at 6 months

6

6

100

6

Percentage of other vulnerable populations tested for HIV (Index Testing/Spouse/Family)



MALE

10

10

100



FEMALE

13

13

100

TOTAL

23

0

0

Major Activities

16

Coordination meetings with ART centres (RML, Kalawati Saran, Lok Nayak Hospitals)

24

Review Meetings for performance tracking

12

Support group meetings with PLHIV communities

Additional Achievements

Livelihood Empowerment through Makeup Artist Training

25

PLHIV girls trained in
makeup artistry

All trainees received
professional vanity
boxes

5

placed in formal jobs;
Others pursued
freelance work



Leadership Development for Community Volunteers

20

Volunteers trained in
grassroot leadership

10

identified as second
line leaders

Improved outreach and
program ownership



C19RM KP Grant (Phase 2)

DURATION: February 2025 – July 2025

FUNDED BY: Global Fund

EXPENDITURE
(FY 2024–25)

₹ 201,262

Initial Activities

INTRODUCTION

- Continued health service linkage and resource distribution
- Re-engagement of community volunteers
- Formation of one new SHG



ADVOCACY MEETINGS

- Social Welfare Department
- State AIDS Control Society (SACS)
- Transgender Welfare Board
- Department of Social Justice and Empowerment



CAPACITY BUILDING

- Development of second- and third-line leadership to strengthen leadership capacity



HEALTH

- Enhanced Sexual and Reproductive Health and Rights (SRHR) services



Achievement Summary (Feb 25 to March 25)

KP Reach

53

KPs reached with at least one service

HIV Testing Services

52

KPs screened for HIV

TB Screening

12

KPs screened for TB (4S)

0

KPs found reactive

SRHR, NCD, Mental Health & Counselling

12

KPs availed NCD services

12

KPs received general consultation/counselling

12

Other services provided (as per remarks)

STI Screening

52

KPs screened for STI

12

KPs screened for NCD services

Social Protection – Safety Nets

3

KPs linked with social entitlement schemes

3

KPs availed of social entitlement schemes

1

KPs linked with social welfare schemes

1

KPs availed of social welfare schemes

Support Group Meetings

4

Support group meetings conducted

40

Participants attended support group meetings

Sensitization with Health Providers

2

Sensitization meetings conducted with healthcare providers

24

Participants attended sensitization meetings

Additional Activities

2

DIC meetings conducted

2

SHG meetings/training sessions conducted

2

Monthly coordination/review meetings conducted

32

Participants attended DIC meetings

40

Participants attended SHG training

20

Participants attended coordination/review meetings

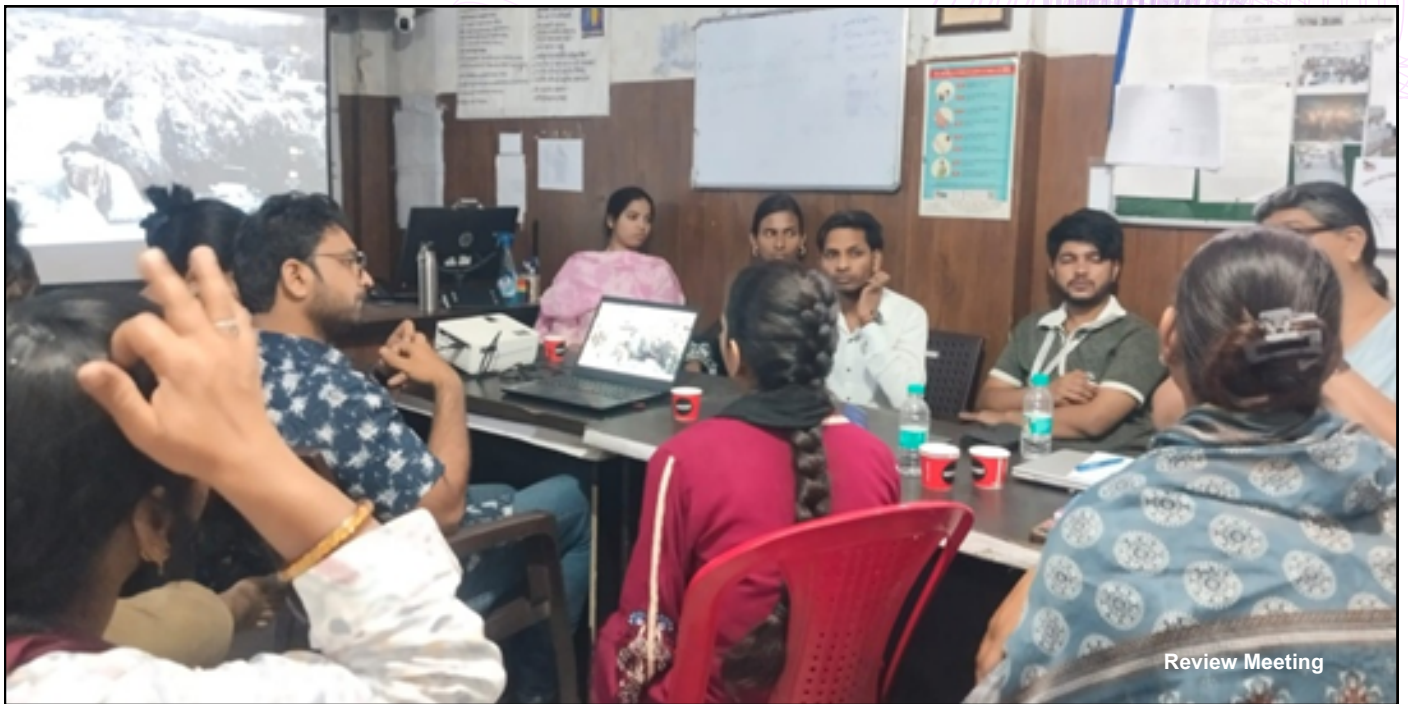
Glimpses



DIC meetings



Community events



Review Meeting



SHG Meeting

Financial Analysis

Financial Overview | FY 2024-25

Project Name	Amount Spent (INR)
C19RM KP Grant (Phase 1)	3,57,749
SSHAKTI (CSC 2.0)	23,24,323
C19RM KP Grant (Phase 2)	2,01,262
Organization Expenses	
Total	28,83,334

Acknowledgements

We extend our deepest gratitude to:

- The Global Fund for continuous support
- Plan India, HLPPT, YRG Care, and NTP for effective collaboration
- Connecting Dreams Foundation for skill development
- Our dedicated staff, volunteers, and community leaders

NOTES



Reach Us Out



INFO@RWSINDIA.ORG



WWW.RWSINDIA.ORG



[HTTPS://WWW.FACEBOOK.COM/RWSINDIAORG/](https://www.facebook.com/RWSINDIAORG/)



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