

# ANNUAL REPORT

2024 – 2025



**Empowering Transgender and PLHIV Communities with  
Dignity and Opportunity**



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Dignity and Opportunity**



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# ACRONYMS

A.O.: Advocacy officer  
ART: Antiretroviral Therapy  
CBO: Community-based Organization  
CC: Compliance Coordinator  
CCM: Country Coordinating Mechanism  
CM: Community Mobilizer  
CMIS: Computerized Management Information System  
CRF: Client Registration Form  
DAPCU: District AIDS Prevention Control Unit  
DIC: Drop-in-Centre  
DOT: Directly Observed Treatment  
DQA: Data Quality Audit  
DSACS: Delhi State AIDS Control Society  
GFATM: The Global Fund to Fight AIDS, TB and Malaria  
ICTC: Integrated Counseling and Testing Center  
LFA: Local Fund Agent  
M&E: Monitoring & Evaluation  
MSM: Men who have Sex with Men  
MTH MSM, Transgender, Hijra  
NACO: National AIDS Control Organization  
PID: Personal Identification  
PLHIV: People Living with HIV/AIDS  
PM: Program Manager  
PO: Program Officer  
PR: Principal Recipient  
QRG: Quick Reference Guide  
RMC: Regular Medical Check up  
RWS: Rajmala Welfare Society  
SACS: State AIDS Control Society  
SC: State Coordinator  
SR: Sub Recipient  
SRH: Sexual and Reproductive Health  
SSR: Sub-Sub-Recipient  
STIs: Sexually Transmitted Infections  
STRC: State Training Resource Center  
STU: State Technical Unit  
TA: Technical Assistance  
TB: Tuberculosis  
TIs: Targeted Interventions  
UID: Unique Identification Number  
UPSACS: Uttar Pradesh State AIDS Control Society

# ABOUT US

Rajmala Welfare Society (RWS) is a non-profit, community-based organization founded in November 2013. Initially established as a support center for trans women, queer youth, and individuals in crisis, RWS has since evolved into a dynamic organization focused on advocacy and service delivery. It is led by a committed team of activist volunteers and operates across Delhi, Noida, Ghaziabad, and surrounding areas.

RWS works to challenge discrimination and violence based on gender, caste, religion, and class. Its holistic support services include legal aid, paralegal assistance, medical referrals, social mediation, and counseling, with a strong emphasis on transgender women and people living with HIV (PLHIV)

RWS also engages proactively with schools, colleges, and community groups in GB Nagar, Noida, and Greater Noida to promote gender equality and foster rights-based awareness.



ART Coordination Meeting

## MISSION

Empower marginalized communities through improved health access, skill development, social equity, and community-led interventions, with a special focus on the LGBTQIA+ community and people living with HIV/AIDS (PLHIV).

## VISION

Create an inclusive society where every individual, irrespective of gender identity or health status, lives with dignity, respect, and opportunity.

## OBJECTIVES



Increase access to Sexual and Reproductive Health (SRH) services and promote safer sexual practices among Men who have sex with Men (MSM) and queer communities



Promote entrepreneurship among sexual minorities through RWS India's Diverse Chamber, supporting employment and self-owned businesses



Encourage mental, physical, and social well-being for sexual minorities and the broader community.



Create a safe and accessible environment for the LGBTQIA+ community by disseminating information on social schemes and health services for HIV/AIDS prevention.



Enhance quality of life and uphold the dignity and rights of Lesbian, Gay, Bisexual, Transgender, Queer, Intersex, and Asexual (LGBTQIA+) individuals

## CORE VALUES



Inclusivity



Empowerment



Transparency



Dignity



Community Ownership

# Projects Implemented



# C19RM KP Grant (Phase 1)

**DURATION:** September 2023 – July 2024

**FUNDED BY:** Global Fund

**PR:** Plan India

**SR:** Network for Transgender Persons (NTP)

**EXPENDITURE  
(APRIL - JULY 2024)**

**₹ 357,749**

## Key Interventions

**1.**

Referral and linkage of transgender individuals to HIV testing services

**2.**

Ensuring ART linkage for reactive cases

**3.**

Community-based support group meetings for peer support and mental well-being

**4.**

Conducting advocacy and sensitization meetings on health rights and HIV awareness

**5.**

Formation of Self-Help Groups (SHGs) specifically for transgender empowerment

**6.**

Community outreach and engagement on health rights and COVID-19 awareness

## Achievements

(April - June 2024)

### KPs Linked with HIV Testing Services

**35**

KPs referred  
for HIV

**1**

KPs Screened  
for HIV  
Found Reactive

**1**

KPs Screened for HIV  
Found Reactive and  
referred for HIV  
Confirmation

**1**

KPs referred for HIV  
Confirmation – Linked  
with ART

### Referral Services

**36**

KPs assessed and referred  
for SRHR Services

**36**

KPs availed SRHR  
services

### Additional Activities

**4**

Support Group Meetings conducted

**34**

People attended Support Group meetings

**7**

Advocacy and Sensitization meetings conducted

**2**

Self Help Groups formed

# Glimpses



Meeting with HCPs



Meeting with law



TG Welfare Board Meeting



Meeting with FPAI



Meeting with the Social Welfare Department

**These transgender-specific Self-Help Groups (SHGs) were formed to support economic empowerment and community mobilization under Phase 1 of the C19RM KP Grant**

# SSHAKTI Project (CSC 2.0)

DURATION: September 2024 – March 2025

FUNDED BY: Global Fund

PR: HLFPPPT

SR: YRG Care

TOTAL SANCTIONED

₹ 2,903,450

UTILIZED

₹ 2,324,323

## Project Target vs Achievement (Sep 2024 to March 2025)

1

Percentage of PLHIV who are Lost to Follow-up (LFU) to ART center tracked back with definite outcome

Target

1,068

Achieved

405

% Achievement

37.92

2

Percentage of people living with HIV and on ART with viral load test result – General Clients



MALE

944

692

73.31



FEMALE

440

343

77.95



TRANSGENDER

12

7

58.33

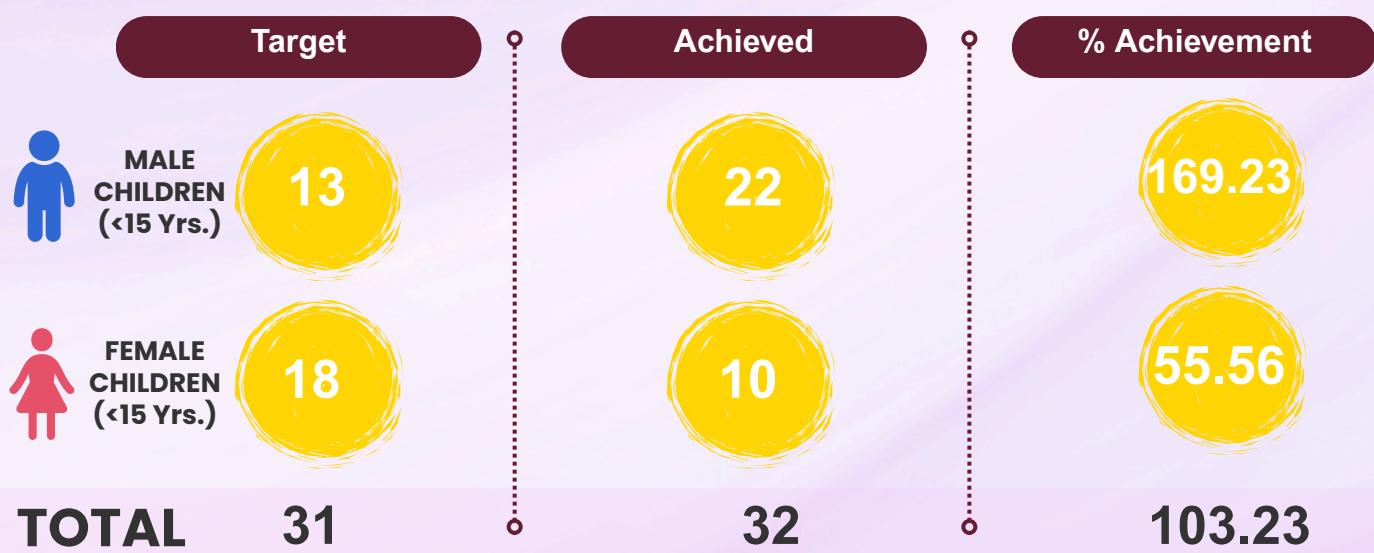
**TOTAL**

1,396

1,042

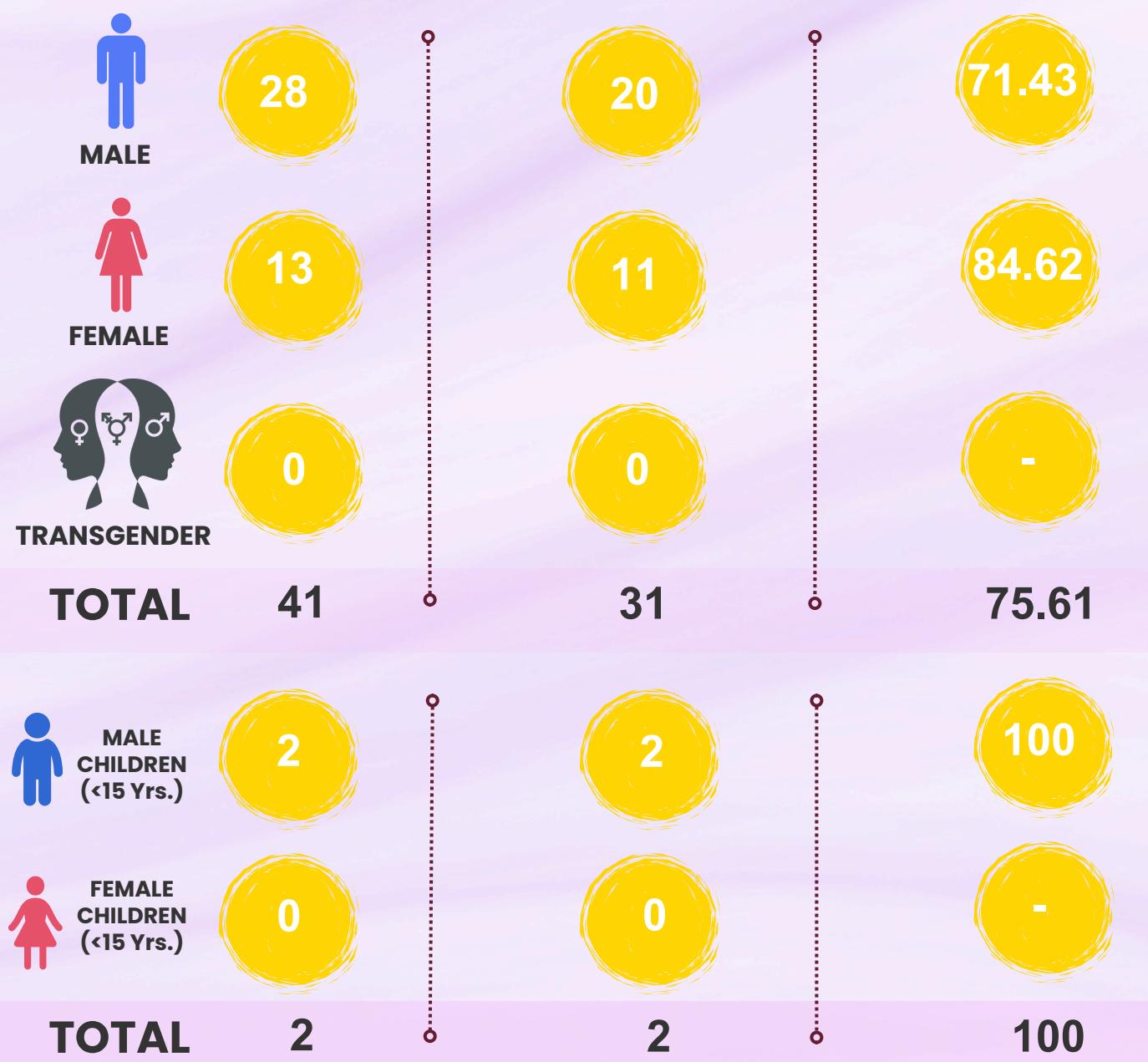
74.64

## Percentage of people living with HIV and on ART with viral load test result – General Clients



**3**

## Percentage of people living with HIV and on ART with viral load test result – 3rd Line Clients



**4**

### Percentage of people living with HIV and on ART with viral load test result – Positive Pregnant Women (PPW)

**5**

### Percentage of HIV-exposed infants tested for HIV at 6 months

**6**

### Percentage of other vulnerable populations tested for HIV (Index Testing/Spouse/Family)



## Major Activities

**16**

Coordination meetings with ART centres (RML, Kalawati Saran, Lok Nayak Hospitals)

**24**

Review Meetings for performance tracking

**12**

Support group meetings with PLHIV communities

## Additional Achievements

### Livelihood Empowerment through Makeup Artist Training

**25**

PLHIV girls trained in makeup artistry

All trainees received professional vanity boxes

**5**

placed in formal jobs;  
Others pursued freelance work



### Leadership Development for Community Volunteers

**20**

Volunteers trained in grassroot leadership

**10**

identified as second line leaders

Improved outreach and program ownership



# C19RM KP Grant (Phase 2)

**DURATION:** February 2025 – July 2025

**FUNDED BY:** Global Fund

**EXPENDITURE  
(FY 2024–25)**

**₹ 201,262**

## Initial Activities



### INTRODUCTION

- Continued health service linkage and resource distribution
- Re-engagement of community volunteers
- Formation of one new SHG



### ADVOCACY MEETINGS

- Social Welfare Department
- State AIDS Control Society (SACS)
- Transgender Welfare Board
- Department of Social Justice and Empowerment



### CAPACITY BUILDING

- Development of second- and third-line leadership to strengthen leadership capacity



### HEALTH

- Enhanced Sexual and Reproductive Health and Rights (SRHR) services



## Achievement Summary (Feb 25 to March 25)

### KP Reach

**53**

KPs reached with at least one service

### HIV Testing Services

**52**

KPs screened for HIV

### TB Screening

**12**

KPs screened for TB (4S)

**0**

KPs found reactive

### SRHR, NCD, Mental Health & Counselling

**12**

KPs availed NCD services

**12**

KPs received general consultation/counselling

**12**

Other services provided (as per remarks)

### STI Screening

**52**

KPs screened for STI

**12**

KPs screened for NCD services

## Social Protection – Safety Nets

**3**

KPs linked with social entitlement schemes

**3**

KPs availed of social entitlement schemes

**1**

KPs linked with social welfare schemes

**1**

KPs availed of social welfare schemes

**4**

Support group meetings conducted

**40**

Participants attended support group meetings

## Sensitization with Health Providers

**2**

Sensitization meetings conducted with healthcare providers

**24**

Participants attended sensitization meetings

## Additional Activities

**2**

DIC meetings conducted

**2**

SHG meetings/training sessions conducted

**2**

Monthly coordination/review meetings conducted

**32**

Participants attended DIC meetings

**40**

Participants attended SHG training

**20**

Participants attended coordination/review meetings

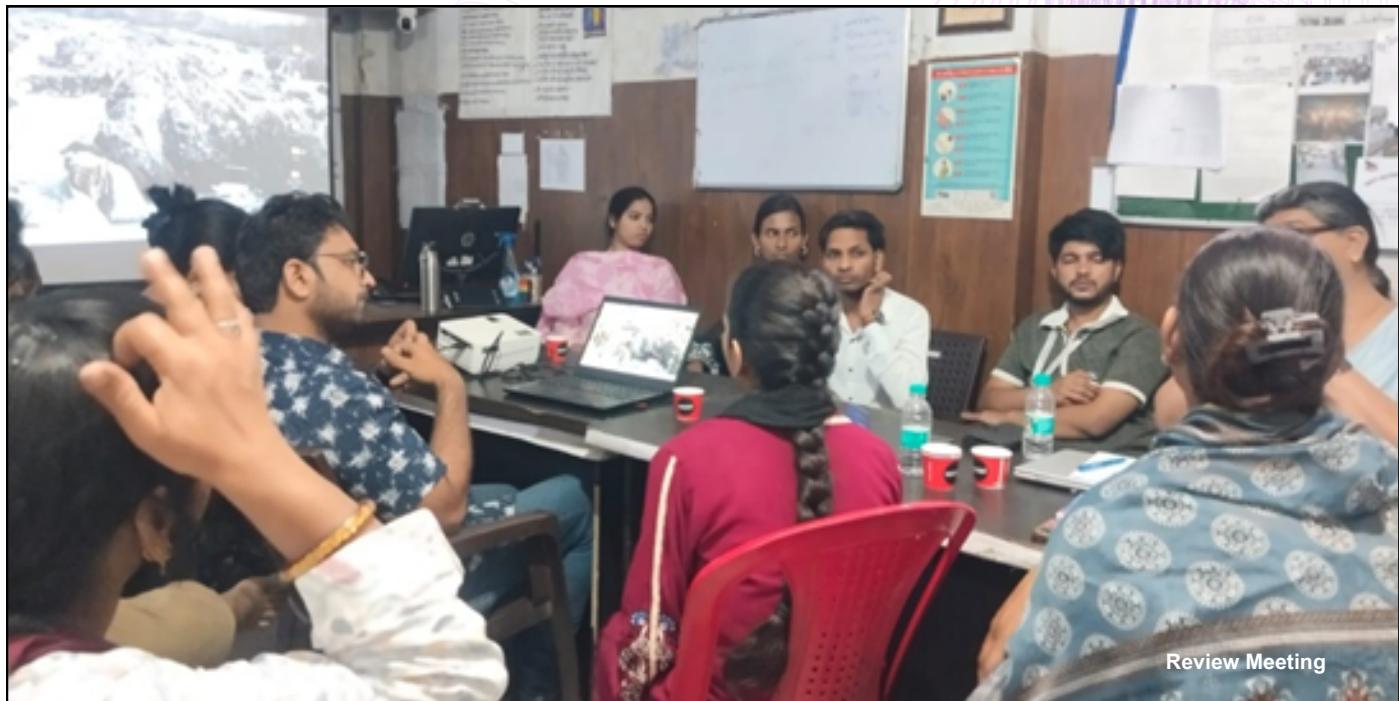
# Glimpses



DIC meetings



Community events



Review Meeting



SHG Meeting

# Financial Analysis

## Financial Overview | FY 2024-25

Project Name	Amount Spent (INR)
C19RM KP Grant (Phase 1)	3,57,749
SSHAKTI (CSC 2.0)	23,24,323
C19RM KP Grant (Phase 2)	2,01,262
Organization Expenses	
<b>Total</b>	<b>28,83,334</b>

# Acknowledgements

We extend our deepest gratitude to:

- The Global Fund for continuous support
- Plan India, HLFPPPT, YRG Care, and NTP for effective collaboration
- Connecting Dreams Foundation for skill development
- Our dedicated staff, volunteers, and community leaders

# **NOTES**



# Reach Us Out



[INFO@RWSINDIA.ORG](mailto:INFO@RWSINDIA.ORG)



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[HTTPS://WWW.FACEBOOK.COM/RWSINDIAORG/](https://WWW.FACEBOOK.COM/RWSINDIAORG/)



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